FY 1999 Profile of State OAA Programs: Alabama

Part A. Population Data:		Value
Total Resident Population 1999		4,369,862
Persons 60+ 1999		755,843
As a % of All Ages		17.3%
Persons 60-64		187,891
Persons 65-74		310,568
Persons 75-84		192,412
Persons 85+		64,972
# Women/100 Men Age 60+		141
Persons 60+ 1990		706,275
Minority Persons 60+	+	149,188
Minority Persons 60+ As a % of	+	19.7%
All Persons 60+		
Black Non-Hispanic Persons 60+	+	19.2%
As a % of All Persons 60+		
Asian and Pacific Islanders Non-Hispanic	+	0.2%
Persons 60+ As a % of All Persons 60+		
American Indian, Eskimo and Non-Hispanic	+	0.2%
Persons 60+ As a % of All Persons 60+		
Hispanic Persons 60+	+	0.4%
As a % of all Persons 60+		
Persons 60+ (Non-Institutionalized) with	*	155,483
Mobility and/or Self Care Limitations		
As a % of All Persons 60+	*	22.0%
(Civilian Non-Institutionalized)		
Persons 60+ Below Poverty Level	*	148,471
As a % of All Persons 60+	*	21.0%
Minority Persons Below Poverty Level	*	57,284
As a % of All Minority Persons 60+	*	38.4%
Women 60+ Below Poverty Level	*	105,387
As a % of All Women 60+	*	25.2%
Persons 60+ Living in Rural Areas	*	197,484
As a % of All Persons 60+	*	28.0%
Persons 60+ Living in Nursing Homes,	*	24,617
Board and Care, Other Institutions		
As a % of All Persons 60+	*	3.5%
* denotes Fiscal Year 1990 data was used for denotes Fiscal Year 1997 data was used for		

Part B. Long Term Care Ombudsman Program:				
# of Designated Local Ombudsman Entities	13			
# of Paid Staff FTEs (state/local)	11.00			
# of Certified Volunteers (state/local)	0.00			
Number of Cases Closed	640			
Number of Complaints (for cases closed)	986			
Total Program Funding	\$428,575			

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$69,930

Part D. Title III Clients:	Value
Total Clients	51,018
Total Registered Services Clients	38,071
Total Minority Clients	13,034
As a % of All Clients	25.5%
African American Non Hispanic Clients As a % of Total Clients	25.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.3%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	21,662
As a % of Total Clients	42.5%
Minority Clients Below Poverty Level	8,422
As a % of All Minority Clients	64.6%
Rural Clients	25,245
As a % of Total Clients	49.5%

Part E. Focal Points/Senior Centers:	
Total Focal Points	315
Focal Point Which Are Senior Centers	227
Total Senior Centers	289
Total Senior Centers Receiving OAA \$	288

Comments:

FY 1999 Profile of State OAA Programs: Alabama

Part F. Service Profile:									
	Persons	Service	Expenditures P		Providers		Pgm. Income		
Service	Served	Units	Title III	Total Service	%TIII\$	Total	Minority	AAA	Earned
Personal Care	170	3,750	\$46,619	\$83,248	56.00%	25	3	-	-
Homemaker	1,773	52,669	\$334,521	\$608,220	55.00%	49	5	-	\$3,193
Chore	863	18,343	\$50,197	\$72,749	69.00%	24	3	-	-
Home Delivered Meals	10,120	1,406,822	\$2,612,101	\$5,330,818	49.00%	192	13	-	\$479,224
Adult Day Care/Health	69	36,625	\$42,087	\$54,658	77.00%	6	1	-	-
Case Management	3,856	43,244	\$110,300	\$159,855	69.00%	10	1	-	-
Congregate Meals	25,300	2,190,288	\$5,268,758	\$9,408,496	56.00%	192	16	-	\$587,291
Nutrition Counseling	1,364	9,902	\$15,023	\$21,159	71.00%	7	-	-	-
Assisted Transportation	2,749	156,655	\$157,275	\$285,955	55.00%	128	14	-	-
Transportation		1,686,156	\$1,877,893	\$3,611,333	52.00%	122	15	-	\$167,477
Legal Assistance		27,518	\$479,213	\$812,225	59.00%	13	2	-	-
Nutrition Education		327,183	\$126,736	\$207,764	61.00%	153	11	-	-
Information and Assistance		352,476	\$515,112	\$903,705	57.00%	163	11	1	-
Outreach		58,740	\$262,479	\$486,072	54.00%	207	15	-	
Other			-	•	0.00%				-
Total			\$11,898,314	\$22,046,259					\$1,237,185
Unduplicated Count						285	25		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	6.00	1.66	5.00
Other Paid Prof Staff - Planning	3.84	0.34	3.34
Other Paid Prof Staff - Development	3.75	2.00	2.25
Other Paid Prof Staff - Administration	5.00	1.00	4.50
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.20	2.00	3.20
Volunteers	-		-
Total SUA Staff	21.79	7.00	18.29

Part I. Transfer Between Title III, Parts B and C:							
Pre-Transfer	To Part B	To Part C1	To Part C2				
Allotment	\$4,842,820	\$6,039,123	\$1,809,239				
Transfer From:							
Part B:		\$0	\$187,096				
Part C1:	\$0		\$337,563				
Part C2:	\$0	\$0					
Net Transfer \$	(\$187,096)	(\$337,563)	\$524,659				
Net % Change	-3.86%	-5.59%	29.00%				
Final Allotment After Transfers	\$4,655,724	\$5,701,560	\$2,333,898				

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	14.25	2.40	13.25
Other Paid Prof Staff - Planning	10.10	4.25	10.10
Other Paid Prof Staff - Development	5.46	1.75	4.46
Other Paid Prof Staff - Administration	25.95	11.38	18.45
Other Paid Prof Staff - Service Delivery	9.57	1.00	9.57
Other Paid Prof Staff - Access/Care Coord	29.25	10.85	13.40
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	22.05	5.75	14.25
Volunteers	3.70	-	
Total AAA Staff	120.33	37.38	83.48
Number of AAAs in State	13		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$115,840
Chapter 3: Elder Abuse	\$91,881
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: